INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**6.076**	**1.320.673.098,42**	**3,97%**	**-11.798.336.803,81**	**-35,46%**	**33.271.722.212,00**	**-10.477.663.705,39**	**-31,49%**	**22.794.058.506,61**	**68,51%**
01	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**	**9**	**218.563,00**	**1,93%**	**-218.563,00**	**-1,93%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	9	218.563,00	1,93%	-218.563,00	-1,93%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**	**254**	**11.430.568,13**	**3,81%**	**-6.725.595,70**	**-2,24%**	**300.301.706,00**	**4.704.972,43**	**1,57%**	**305.006.678,43**	**101,57%**
	331M	49	2.510.227,33	8,89%	-1.224.068,95	-4,34%	28.224.421,00	1.286.158,38	4,56%	29.510.579,38	104,56%
	332A	18	290.823,11	3,60%	-192.375,17	-2,38%	8.075.728,00	98.447,94	1,22%	8.174.175,94	101,22%
	332B	18	216.173,07	0,48%	-607.184,73	-1,36%	44.772.236,00	-391.011,66	-0,87%	44.381.224,34	99,13%
	333A	60	352.236,61	1,98%	-399.345,34	-2,24%	17.811.450,00	-47.108,73	-0,26%	17.764.341,27	99,74%
	334A	33	1.767.326,30	2,38%	-1.197.767,49	-1,62%	74.142.960,00	569.558,81	0,77%	74.712.518,81	100,77%
	336A	46	6.114.096,00	11,07%	-2.758.075,30	-4,99%	55.218.787,00	3.356.020,70	6,08%	58.574.807,70	106,08%
	337C	22	99.279,81	0,68%	-273.818,72	-1,87%	14.650.086,00	-174.538,91	-1,19%	14.475.547,09	98,81%
	432A	8	80.405,90	0,14%	-72.960,00	-0,13%	57.406.038,00	7.445,90	0,01%	57.413.483,90	100,01%
07	**Total**	**80**	**48.608.488,89**	**9,10%**	**-10.874.530,89**	**-2,04%**	**534.062.428,00**	**37.733.958,00**	**7,07%**	**571.796.386,00**	**107,07%**
	928M	28	25.629.842,22	48,59%	-7.448.538,68	-14,12%	52.750.235,00	18.181.303,54	34,47%	70.931.538,54	134,47%
	928N	23	15.983.759,55	14,48%	-3.191.487,79	-2,89%	110.408.904,00	12.792.271,76	11,59%	123.201.175,76	111,59%
	942M	29	6.994.887,12	1,89%	-234.504,42	-0,06%	370.903.289,00	6.760.382,70	1,82%	377.663.671,70	101,82%
11	**Total**	**316**	**48.289.047,56**	**3,94%**	**-45.235.234,81**	**-3,69%**	**1.226.939.924,00**	**3.053.812,75**	**0,25%**	**1.229.993.736,75**	**100,25%**
	112A	30	1.089.970,72	0,49%	-1.091.413,50	-0,49%	222.636.498,00	-1.442,78	0,00%	222.635.055,22	100,00%
	112B	26	705.764,04	0,74%	-399.719,53	-0,42%	95.462.773,00	306.044,51	0,32%	95.768.817,51	100,32%
	112C	52	5.327.369,23	1,43%	-5.014.609,68	-1,35%	371.305.330,00	312.759,55	0,08%	371.618.089,55	100,08%
	114A	43	761.466,32	1,38%	-524.641,67	-0,95%	55.187.698,00	236.824,65	0,43%	55.424.522,65	100,43%
	921Q	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	921R	13	95.098,33	0,99%	-110.280,52	-1,15%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
	921S	15	405.478,83	3,79%	-188.397,55	-1,76%	10.704.421,00	217.081,28	2,03%	10.921.502,28	102,03%
	921T	24	487.985,23	3,15%	-425.690,50	-2,75%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	924M	53	1.925.423,88	1,36%	-1.517.108,13	-1,07%	141.623.389,00	408.315,75	0,29%	142.031.704,75	100,29%
	942N	24	34.292.116,30	14,84%	-34.517.908,59	-14,93%	231.127.043,00	-225.792,29	-0,10%	230.901.250,71	99,90%
	942O	21	2.900.810,39	4,60%	-1.366.242,66	-2,17%	63.065.669,00	1.534.567,73	2,43%	64.600.236,73	102,43%
12	**Total**	**339**	**21.840.273,92**	**6,48%**	**-8.713.458,18**	**-2,59%**	**336.891.300,00**	**13.126.815,74**	**3,90%**	**350.018.115,74**	**103,90%**
	241N	32	9.397.038,31	20,19%	-1.928.877,69	-4,14%	46.549.990,00	7.468.160,62	16,04%	54.018.150,62	116,04%
	422B	21	1.204.270,39	10,52%	-135.569,80	-1,18%	11.451.170,00	1.068.700,59	9,33%	12.519.870,59	109,33%
	431A	22	700.628,39	7,62%	-677.227,30	-7,37%	9.191.238,00	23.401,09	0,25%	9.214.639,09	100,25%
	433A	16	334.939,23	4,47%	-173.042,94	-2,31%	7.496.084,00	161.896,29	2,16%	7.657.980,29	102,16%
	463A	9	388.870,40	0,86%	-299.959,00	-0,66%	45.314.099,00	88.911,40	0,20%	45.403.010,40	100,20%
	492A	6	4.386,25	0,06%	-85.500,00	-1,25%	6.848.612,00	-81.113,75	-1,18%	6.767.498,25	98,82%
	492B	19	294.607,67	13,96%	-44.055,28	-2,09%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	24	271.224,05	2,47%	-401.100,06	-3,65%	10.997.213,00	-129.876,01	-1,18%	10.867.336,99	98,82%
	921N	31	447.808,82	1,45%	-1.062.262,62	-3,45%	30.795.434,00	-614.453,80	-2,00%	30.180.980,20	98,00%
	921V	1	643,19	0,02%	0,00	0,00%	2.713.113,00	643,19	0,02%	2.713.756,19	100,02%
	923A	37	2.458.412,88	8,54%	-820.676,91	-2,85%	28.783.744,00	1.637.735,97	5,69%	30.421.479,97	105,69%
	923C	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	50	2.398.286,27	5,00%	-577.329,17	-1,20%	47.934.446,00	1.820.957,10	3,80%	49.755.403,10	103,80%
	931M	10	33.814,43	0,56%	-25.167,14	-0,41%	6.071.315,00	8.647,29	0,14%	6.079.962,29	100,14%
	931N	4	2.509,59	0,04%	0,00	0,00%	6.146.714,00	2.509,59	0,04%	6.149.223,59	100,04%
	931P	33	2.637.777,25	8,60%	-1.426.060,06	-4,65%	30.674.094,00	1.211.717,19	3,95%	31.885.811,19	103,95%
	932M	24	1.265.056,80	3,12%	-1.056.630,21	-2,61%	40.560.770,00	208.426,59	0,51%	40.769.196,59	100,51%
14	**Total**	**326**	**625.789.287,84**	**18,78%**	**-370.015.958,95**	**-11,10%**	**3.333.071.301,00**	**255.773.328,89**	**7,67%**	**3.588.844.629,89**	**107,67%**
	261A	53	24.504.672,43	4,81%	-347.457.086,08	-68,17%	509.701.935,00	-322.952.413,65	-63,36%	186.749.521,35	36,64%
	261B	53	5.084.798,23	2,08%	-5.640.968,45	-2,31%	244.398.465,00	-556.170,22	-0,23%	243.842.294,78	99,77%
	261C	57	503.183.739,23	100,01%	-37.512,38	-0,01%	0,00	503.146.226,85	100,00%	503.146.226,85	0
	451M	64	474.181,71	1,95%	-957.167,02	-3,93%	24.356.793,00	-482.985,31	-1,98%	23.873.807,69	98,02%
	453A	37	4.730.277,82	1,92%	-5.000.485,99	-2,03%	246.831.725,00	-270.208,17	-0,11%	246.561.516,83	99,89%
	453B	11	9.881.959,25	3,16%	-43.634,35	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	453M	11	3.613.713,06	27,94%	-135.586,33	-1,05%	12.933.270,00	3.478.126,73	26,89%	16.411.396,73	126,89%
	453N	40	74.315.946,11	3,75%	-10.743.518,35	-0,54%	1.982.541.287,00	63.572.427,76	3,21%	2.046.113.714,76	103,21%
15	**Total**	**286**	**119.827.929,03**	**1,72%**	**-26.813.516,67**	**-0,38%**	**6.965.098.224,00**	**93.014.412,36**	**1,34%**	**7.058.112.636,36**	**101,34%**
	321M	106	778.856,56	0,69%	-2.239.855,10	-2,00%	112.200.911,00	-1.460.998,54	-1,30%	110.739.912,46	98,70%
	321O	2	1.500,00	0,24%	-1.500,00	-0,24%	621.522,00	0,00	0,00%	621.522,00	100,00%
	321P	18	5.052.473,57	4,18%	-5.550.796,79	-4,60%	120.782.546,00	-498.323,22	-0,41%	120.284.222,78	99,59%
	322A	19	783.219,20	0,06%	-499.976,22	-0,04%	1.379.470.136,00	283.242,98	0,02%	1.379.753.378,98	100,02%
	322B	13	4.622.907,29	0,30%	-2.042.967,36	-0,13%	1.528.464.935,00	2.579.939,93	0,17%	1.531.044.874,93	100,17%
	322C	21	78.102.612,13	6,30%	-7.000.655,13	-0,56%	1.239.667.558,00	71.101.957,00	5,74%	1.310.769.515,00	105,74%
	322D	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
	322E	12	120.168,80	0,10%	-1.041,54	0,00%	114.555.742,00	119.127,26	0,10%	114.674.869,26	100,10%
	322F	6	2.963.499,74	11,48%	-3.173.030,80	-12,30%	25.806.966,00	-209.531,06	-0,81%	25.597.434,94	99,19%
	322G	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	16	1.033.471,40	2,11%	-37.124,06	-0,08%	49.088.151,00	996.347,34	2,03%	50.084.498,34	102,03%
	322P	49	10.620.601,78	2,69%	-5.693.115,42	-1,44%	395.186.912,00	4.927.486,36	1,25%	400.114.398,36	101,25%
	323M	16	15.213.715,52	0,92%	-470.767,37	-0,03%	1.658.534.043,00	14.742.948,15	0,89%	1.673.276.991,15	100,89%
	324M	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	6	134.903,04	0,07%	-100.667,50	-0,06%	181.030.318,00	34.235,54	0,02%	181.064.553,54	100,02%
16	**Total**	**455**	**16.605.720,39**	**2,13%**	**-418.563.847,48**	**-53,63%**	**780.448.284,00**	**-401.958.127,09**	**-51,50%**	**378.490.156,91**	**48,50%**
	132A	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	11	244.666,80	1,95%	-253.579,66	-2,02%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	31	210.429,74	1,34%	-961.307,73	-6,13%	15.673.110,00	-750.877,99	-4,79%	14.922.232,01	95,21%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	334D	15	215.360,67	3,00%	-215.360,67	-3,00%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	411A	40	2.458.343,28	3,63%	-1.884.784,66	-2,79%	67.669.165,00	573.558,62	0,85%	68.242.723,62	100,85%
	456A	38	2.087.946,18	4,06%	-602.039,62	-1,17%	51.382.767,00	1.485.906,56	2,89%	52.868.673,56	102,89%
	456M	41	564.271,89	1,65%	-387.182,80	-1,13%	34.184.625,00	177.089,09	0,52%	34.361.714,09	100,52%
	456N	28	10.584.734,31	7,12%	-4.252.301,90	-2,86%	148.666.813,00	6.332.432,41	4,26%	154.999.245,41	104,26%
	467A	26	192.305,38	0,63%	-161.144,62	-0,53%	30.366.528,00	31.160,76	0,10%	30.397.688,76	100,10%
	932O	7	47.662,14	1,59%	-64.578,82	-2,16%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**	**3.004**	**4.258.572,53**	**0,04%**	**-10.729.072.279,61**	**-97,43%**	**11.012.454.450,00**	**-10.724.813.707,08**	**-97,39%**	**287.640.742,92**	**2,61%**
	311M	49	989.838,47	2,97%	-765.999,79	-2,30%	33.357.303,00	223.838,68	0,67%	33.581.141,68	100,67%
	311N	23	46.388,57	0,17%	-172.456,25	-0,64%	26.849.172,00	-126.067,68	-0,47%	26.723.104,32	99,53%
	311O	3	5.578,80	0,10%	-23,36	0,00%	5.547.814,00	5.555,44	0,10%	5.553.369,44	100,10%
	311P	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	2.364	0,00	0,00%	-7.230.848.508,00	-	7.230.848.508,00	-7.230.848.508,00	-	0,00	0,00%
	312B	125	0,00	0,00%	-2.896.270.191,00	-	2.896.270.191,00	-2.896.270.191,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	23	657.935,62	2,76%	-2.023.877,22	-8,48%	23.854.925,00	-1.365.941,60	-5,73%	22.488.983,40	94,27%
	312F	143	0,00	0,00%	-302.057.365,00	-	302.057.365,00	-302.057.365,00	-	0,00	0,00%
	313B	49	2.558.831,07	1,29%	-2.382.005,99	-1,20%	199.117.319,00	176.825,08	0,09%	199.294.144,08	100,09%
	313C	96	0,00	0,00%	-214.817.085,00	-	214.817.085,00	-214.817.085,00	-	0,00	0,00%
19	**Total**	**689**	**106.350.680,48**	**3,66%**	**-35.804.884,30**	**-1,23%**	**2.904.949.092,00**	**70.545.796,18**	**2,43%**	**2.975.494.888,18**	**102,43%**
	231A	3	150.000,00	0,14%	-190.000,00	-0,18%	105.031.645,00	-40.000,00	-0,04%	104.991.645,00	99,96%
	231B	23	483.361,76	2,82%	-106.110,00	-0,62%	17.137.075,00	377.251,76	2,20%	17.514.326,76	102,20%
	231C	29	1.411.194,93	6,20%	-694.603,91	-3,05%	22.761.482,00	716.591,02	3,15%	23.478.073,02	103,15%
	231D	25	2.871.559,84	0,56%	-788.998,81	-0,15%	515.135.265,00	2.082.561,03	0,40%	517.217.826,03	100,40%
	231E	6	9.300,00	0,21%	-9.300,00	-0,21%	4.439.983,00	0,00	0,00%	4.439.983,00	100,00%
	231F	33	1.787.336,60	0,48%	-5.306.877,54	-1,43%	369.847.899,00	-3.519.540,94	-0,95%	366.328.358,06	99,05%
	231G	30	928.193,41	1,39%	-603.786,30	-0,90%	66.871.050,00	324.407,11	0,49%	67.195.457,11	100,49%
	231H	128	3.503.295,70	1,35%	-2.181.375,16	-0,84%	258.617.822,00	1.321.920,54	0,51%	259.939.742,54	100,51%
	231I	27	18.261.034,08	2,20%	-6.977.169,81	-0,84%	829.132.371,00	11.283.864,27	1,36%	840.416.235,27	101,36%
	231J	134	1.832.538,69	2,68%	-1.371.281,22	-2,01%	68.300.874,00	461.257,47	0,68%	68.762.131,47	100,68%
	232A	30	697.050,67	3,73%	-958.434,46	-5,13%	18.693.367,00	-261.383,79	-1,40%	18.431.983,21	98,60%
	232B	28	185.312,26	0,48%	-1.199.799,90	-3,14%	38.265.006,00	-1.014.487,64	-2,65%	37.250.518,36	97,35%
	232E	27	53.788.168,35	29,99%	-6.048.894,24	-3,37%	179.361.654,00	47.739.274,11	26,62%	227.100.928,11	126,62%
	232F	39	10.778.023,88	4,46%	-3.433.963,74	-1,42%	241.717.724,00	7.344.060,14	3,04%	249.061.784,14	103,04%
	239M	55	1.627.365,46	3,02%	-1.259.028,80	-2,34%	53.898.571,00	368.336,66	0,68%	54.266.907,66	100,68%
	239N	55	7.396.333,99	7,09%	-4.284.308,84	-4,11%	104.287.718,00	3.112.025,15	2,98%	107.399.743,15	102,98%
	239O	17	640.610,86	5,60%	-390.951,57	-3,41%	11.449.586,00	249.659,29	2,18%	11.699.245,29	102,18%
20	**Total**	**244**	**273.322.973,60**	**39,24%**	**-22.864.550,88**	**-3,28%**	**696.489.239,00**	**250.458.422,72**	**35,96%**	**946.947.661,72**	**135,96%**
	241A	58	250.097.611,75	91,27%	-13.644.952,11	-4,98%	274.016.310,00	236.452.659,64	86,29%	510.468.969,64	186,29%
	241M	84	19.544.990,32	5,56%	-6.936.157,31	-1,97%	351.803.506,00	12.608.833,01	3,58%	364.412.339,01	103,58%
	494M	56	3.136.369,25	9,54%	-750.053,30	-2,28%	32.893.080,00	2.386.315,95	7,25%	35.279.395,95	107,25%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	46	544.002,28	1,44%	-1.533.388,16	-4,06%	37.776.343,00	-989.385,88	-2,62%	36.786.957,12	97,38%
25	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**	**31**	**2.219.478,13**	**0,19%**	**-100.851.437,61**	**-8,61%**	**1.171.042.073,00**	**-98.631.959,48**	**-8,42%**	**1.072.410.113,52**	**91,58%**
	929N	31	2.219.478,13	0,19%	-100.851.437,61	-8,61%	1.171.042.073,00	-98.631.959,48	-8,42%	1.072.410.113,52	91,58%
30	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	929N	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%